

NEWMARKET BADMINTON FEDERATION

Final Accounts for 2015-16

Income and Expenditure

	2015-16 £	2014-15 £	Difference £
Income			
Club entries	(222.00)	(231.00)	9.00
Spend			
AGM hall hire	60.00	0.00	60.00
Rushworth & other hall hire	28.00	0.00	28.00
Rushworth shuttles	28.00	12.50	15.50
Trophies/engraving	56.00	60.00	(4.00)
Secretary/general expenses	0.00	0.00	0.00
Internet costs	42.71	47.97	(5.26)
Deposit for 40 th Celebration	0.00	50.00	(50.00)
Net operational (Income) / Spend	(7.29)	(60.53)	53.24
<u>October Tournament</u>			
Entries	(180.00)	(290.00)	110.00
Hall hire	211.68	211.68	0.00
Expenses/Prizes	40.00	60.00	(20.00)
Net (Income) / Spend	71.68	(18.32)	90.00
<u>International Tournament</u>			
Entries	(2,240.00)	(1,760.00)	(480.00)
Dinner & Raffle	(884.00)	(575.00)	(309.00)
Hall hire	1,030.00	780.00	250.00
Expenses/Prizes	677.82	548.00	129.82
Dinner & Raffle	840.00	720.00	120.00
Net (Income) / Spend	(576.18)	(287.00)	(289.18)
<u>NBF & BDBL League Challenge</u>			
Contribution from CBN	(50.00)	0.00	(50.00)
Contribution from BDBL	(20.00)	0.00	(20.00)
Hall hire	32.00	0.00	32.00
Food & trophy	16.00	0.00	16.00
Shuttles	42.00	0.00	42.00
Net (Income) / Spend	20.00	0.00	20.00
Total Net (Income) / Spend	(491.79)	(365.85)	(145.94)

Balance Sheet

Represented by:

Bank account	(2,794.92)	(2,518.81)	(276.11)
Badminton England grant	(355.00)	(355.00)	0.00
Creditors – NLC	0.00	211.68	(211.68)
Creditors – Days Sports	0.00	4.00	(4.00)
	(3,149.92)	(2,658.13)	(491.79)